

**Agency for Healthcare Research and Quality**  
**FY 2015 Operating Plan**  
*Dollars in Millions*

Activities	FY 2014	FY 2015
	FY 2014 Final	FY 2015 Final
<b>RESEARCH ON HEALTH COSTS, QUALITY AND OUTCOMES (HCQO)</b>		
<b>Patient Safety</b> .....	<b>71.584</b>	<b>76.584</b>
<i>Healthcare Delivery Systems PHS Act Sec. 933 Grants /1</i> .....	5.000	10.000
<i>Patient Safety - Other</i> .....	66.584	66.584
<b>Health Services Research, Data and Dissemination</b> .....	<b>111.072</b>	<b>112.207</b>
<i>Investigator Initiated Research /2</i> .....	45.882	45.882
<i>Health Services Research, Data and Dissemination - Other</i> .....	65.190	66.325
<b>Health Information Technology</b> .....	<b>29.572</b>	<b>28.170</b>
<b>Prevention/Care Management</b> .....	<b>22.904</b>	<b>11.590</b>
<i>PHS Evaluation Fund</i> .....	15.904	-
<i>Budget Authority</i> .....	-	11.590
<i>USPSTF - ACA Funds - Prevention and Public Health Fund</i> .....	7.000	-
<b>Value Research</b> .....	<b>3.252</b>	-
<b>Patient-Centered Health Research</b> .....	<b>65.402</b>	<b>101.306</b>
<i>PHS Evaluation Fund</i> .....	-	-
<i>ACA Funds - PCORTF Transfer /3</i> .....	65.402	101.306
<b>Subtotals, HCQO</b>		
Budget Authority.....	-	228.551
PHS Evaluation.....	231.384	-
ACA Funds - Prevention and Public Health Fund.....	7.000	-
ACA Funds - PCORTF Transfer.....	65.402	101.306
<b>Subtotal, HCQO Program Level</b> .....	<b>303.786</b>	<b>329.857</b>
<b>MEDICAL EXPENDITURES PANEL</b>		
<b>SURVEY</b>		
Budget Authority.....	-	65.447
PHS Evaluation.....	63.811	-
<b>Subtotal, MEPS</b> .....	<b>63.811</b>	<b>65.447</b>
<b>PROGRAM SUPPORT</b>		
Budget Authority.....	-	69.700
PHS Evaluation.....	68.813	-
<b>Subtotal, Program Support</b> .....	<b>68.813</b>	<b>69.700</b>
<b>SUBTOTAL</b>		
Budget Authority.....	-	363.698
PHS Evaluation.....	364.008	-
ACA Funds - Prevention and Public Health Fund.....	7.000	-
<b>ACA Funds - PCORTF Transfer</b>	<b>65.402</b>	<b>101.306</b>
<b>TOTAL PROGRAM LEVEL</b> .....	<b>436.410</b>	<b>465.004</b>

1/ The FY 2014 Omnibus appropriations report specifies that "Within the total for the Patient Safety portfolio, the agreement provides \$5,000,000 for research grants authorized by section 933 of the PHS Act as proposed in Senate Report 113-235." The FY 2015 Omnibus appropriations report specifies an increase of \$5,000,000 for a total of \$10,000,000 for healthcare delivery system grants.

2/ The FY 2014 Omnibus appropriations report specifies that within the total for Health Services Research, Data and Dissemination portfolio, the agreement provides \$45,882,000 for investigator-initiated research. The FY 2015 Omnibus appropriations report specifies that within the total for Health Services Research, Data and Dissemination portfolio, \$45,882,000 is provided for investigator-initiated research grants.

3/ PCORTF is the abbreviation for Patient Centered Outcomes Research Trust Fund. The amounts shown are post-sequester.